GOVERNMENT OF ANDHRA PRADESH
A B S T R A CT

MA&UD - APUFIDC – SAAP FY 2016 – 17 & 2017-20 - Approved by APEX committee – Administrative Sanction for Rs.508.08 Cr. for 13 Projects – Accorded – Orders - Issued .

MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.MS.No. 168 Dated: 01-05-2017

Read the following:

1. From the M.D,APUFIDCLr.No:1495/APUFIDC/AMRUT/2015 Dated: 27.04.2017
2. G.O.Ms.No.74, MA&UD (UBS) Department, Dated: 24-03-2016
3. G.O.Ms.No.82, MA&UD (UBS) Department, Dated: 03-03-2017
4. G.O.Ms.No.116, MA&UD (UBS) Department, Dated: 28.03.2017
5. Minutes of 5th SLTC meeting held on 23.03.2017.

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ORDER:-

In the reference 1st read above, the Managing Director, APUFIDC, Guntur has informed that the Government of India launched Atal Mission for Rejuvenation and Urban Transformation (AMRUT) with the objective of providing basic services (e.g. Water Supply, Sewerage, Urban Transport) to households and build amenities in cities that will directly improve the quality of life, especially the poor and the disadvantaged which is a National Priority. The Apex Committee of AMRUT at the National Level in its 1st, 12th & 16th meetings approved the State Annual Action Plans (SAAPs) of SAAP 2015-16 for Rs.662.86 Cr., SAAP 2016-17 for Rs.877.05 Cr., SAAP 2017-20 for Rs.1350.26 Cr. totaling to Rs. 2890.17 Cr. for the entire Mission Period.

2. In the reference 2nd read above, the Government have accorded administrative sanction for the total project cost of Rs. 804.46 Crore of the 30 AMRUT Urban Local Bodies for the year 2015-16 with the following funding pattern:

` Rs.in Crores

GoI Share	GoAP Share	ULB share including inadmissible cost	Total Project Cost
295.46	130.56	378.44	804.46

3. In the reference 3rd above, Government have accorded Administrative sanction for the total project cost of Rs.888.66 Cr. for the 46 projects of 28 ULBs for the project period of 2016-20 with the following funding pattern:

Rs.in Crores

GoI Share	GoAP Share	APPCB Assis-tance	GoAP Special Assis-tance (*)	ULB Share			Total Project Cost
				As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
183.95	72.22	94.67	70.18	110.32	357.32	467.64	888.66

(*) GoAP Special Assistance for Sewerage Projects

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4. In the reference 4th read above, Government have accorded administrative sanction for Rs.92.71 Cr. for 14 projects in respect of 13 ULBs & accorded revised administrative sanction for 20 projects of Parks & Green Spaces for Rs.19.13 Cr. for which Govt. had earlier accorded administrative sanction in the reference 3rd read above as per the following funding pattern:

Rs in Crores

GoI Share	GoAP Share	APPCB Assis-tance	GoAP Special Assis-tance	ULB Share			Total Project Cost
				As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
12.85	5.14	0.00	36.00	7.72	31.00	38.72	92.71

Rs.in Crores

Sanction	GoI Share	GoAP Share	ULB Share			Total Project Cost
			As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
As per G.O. Ms.82, MA&UD Dt: 03.03.17	4.64	1.78	2.69	18.23	20.92	27.34
As per 6th SHPSC revised Cost	4.64	1.78	2.69	10.2	12.71	19.13

5. in the reference 5th read above, the State Level Technical Committee (SLTC) headed by Principal Secretary to Government, MA &UD Department in its meeting 5th meeting held on 23.03.2017 approved 13 projects (consisting of 12 Water Supply and 1 Sewerage & Septage Management Projects) for an amount of Rs.508.08 Crores with the following funding pattern.

Rs.in Crores

GoI Share	GoAP Share	GoAP Special Assis-tance	ULB Share			Total Project Cost
			As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
139.51	56.20	5.67	89.25	217.45	306.70	508.08

6. The Managing Director, APUFIDC has further informed that the Government of India proposed to conduct 2nd Anniversary of AMRUT on 25th June, 2017 and desires the State Government to ground as many infrastructure projects as possible to take the Mission forward and to achieve the goals of the Mission by the end of the Mission period of 2020 and proposed to take up the 13 projects referred in Para 5 above approved by the SLTC to the stage of grounding by June, 2017 which requires the approval by the SHPSC which is due.

7. The Managing Director, APUFIDC, Guntur has therefore requested the Government to Accord Administrative Sanction for Rs.508.08 Cr. under AMRUT for implementation of 13 projects in respect of 13 ULBs (Annexure), consisting of 12 Water Supply and 1 Sewerage & Septage management project under SAAP 2016 – 17 & 2017 - 20 with the following funding pattern. (List of projects as per Annexure) pending approval by the SHPSC.

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Rs.in Crores

GoI Share	GoAP Share	GoAP Special Assis-tance	ULB Share			Total Project Cost
			As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
139.51	56.20	5.67	89.25	217.45	306.70	508.08

8. Government after careful examination of the matter hereby accord Administrative sanction for Rs.508.08 crores under AMRUT for implementation of 13 projects in respect of 13 ULBs, consisting of 12 Water Supply and 1 Sewerage & Septage management project under SAAP 2016 – 17 & 2017 - 20 with the following funding pattern. (List of projects as per Annexure)

Rs. in crores

GoI Share	GoAP Share	GoAP Special Assis-tance	ULB Share			Total Project Cost
			As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
139.51	56.20	5.67	89.25	217.45	306.70	508.08

9. The Commissioners of the AMRUT ULBs shall submit monthly financial and physical progress reports on achieving the targets set forth in the SAAP and the Detailed Project Reports approved to the Mission Directorate, AMRUT, the Director Municipal Administration, A.P., Guntur and the Engineer-in- Chief (Public Health) who will submit consolidated progress reports to the Government from time to time. They are also requested to take all necessary steps towards proper and effective implementation of the Scheme on Mission mode.

10. The Managing Director, APUFIDC, Guntur shall obtain ratification of the SHPSC in having submitted the proposals to the Government for according administrative sanction to the 13 Projects which are to be grounded urgently .

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R.KARIKAL VALAVEN
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Mission Directorate, AMRUT & the MD, APUFIDC, A.P. Guntur.
The Director of Municipal Administration, A.P. Guntur.
The Engineer-in-Chief (PH), A.P.Guntur.
The MD, APUG&BCL,AP, Vijayawada.
The Commissioners of concerned AMRUT ULBs in the State through MD, APUFIDC, Guntur.
Copy:
The OSD to Hon'ble M(MA)
The PS to Prl.Secretary to Government, MA&UD.
Sf/sc

//FORWARDED BY ORDER//

ASSISTANT DIRECTOR

ANNEXURE TO G.O.Ms.NO.168, DATED:01-05-2017

AMRUT - Details of Projects Approved in 5th SLTC meeting - ULB Wise

Amount Rs. in Cr.

S.No	Name of the ULB	SAAP Approved Cost	SLTC Approved cost				Funding Pattern							
			Admissable Cost	Inadmissible Cost		Total (4+5+6)	GOI Share	GoAP Share	Convergence			ULB Share		
				O&M cost	VAT Cess				APPCB Assistance	GoAP Special Assistance	Total (10+11)	As per AMRUT Guidelines	Additional Share (7-8-9-12-13)	Total ULB Share (13+14)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Sector - Water Supply - (Appraised and approved by 4th SLTC)														
1	Eluru	4.20	4.82	0.00	0.41	5.23	1.74	0.67	0.00	0.00	0.00	1.05	1.77	2.82
2	Gudivada	14.60	14.62	4.49	1.24	20.35	6.05	2.34	0.00	0.00	0.00	3.63	8.32	11.95
3	Machilipatnam	11.00	16.30	5.01	1.39	22.70	4.56	1.76	0.00	0.00	0.00	2.74	13.64	16.37
4	Vizianagaram	77.41	22.40	1.33	1.90	25.63	8.02	3.15	0.00	0.00	0.00	4.81	9.64	14.45
5	Guntur	25.00	30.07	0.00	3.46	33.53	10.37	4.01	0.00	0.00	0.00	6.22	12.93	19.15
6	Bhimavaram	17.50	17.54	4.73	1.49	23.76	7.26	2.81	0.00	0.00	0.00	4.35	9.34	13.70
7	Tadipatri	115.50	121.89	12.89	10.36	145.14	39.65	15.66	0.00	0.00	0.00	23.79	66.03	89.82
8	Ananthapuramu	10.00	10.01	4.49	0.85	15.35	3.42	1.35	0.00	0.00	0.00	2.05	8.52	10.57
9	Dharmavaram	8.00	8.51	1.95	0.72	11.18	2.90	1.14	0.00	0.00	0.00	1.74	5.39	7.14

10	Nandyala	117.50	117.51	9.84	9.99	137.34	40.27	15.91	0.00	0.00	0.00	24.16	57.00	81.16
11	Guntakal	8.38	8.33	1.94	0.71	10.98	2.86	1.13	0.00	0.00	0.00	1.72	5.28	6.99
12	Adoni	16.00	16.39	5.80	1.39	23.58	5.48	2.17	0.00	0.00	0.00	3.29	12.65	15.94
	Sub Total	**425.09**	**388.39**	**52.47**	**33.91**	**474.77**	**132.60**	**52.11**	**0.00**	**0.00**	**0.00**	**79.56**	**210.50**	**290.07**
Sector - Sewage & Septage Management														
1	Visakhapatnam	30.00	30.70	0.00	2.61	33.31	6.92	4.10	0.00	5.67	5.67	9.68	6.94	16.63
	Sub Total	**30.00**	**30.70**	**0.00**	**2.61**	**33.31**	**6.92**	**4.10**	**0.00**	**5.67**	**5.67**	**9.68**	**6.94**	**16.63**
	Grand Total	**455.09**	**419.09**	**52.47**	**36.52**	**508.08**	**139.51**	**56.20**	**0.00**	**5.67**	**5.67**	**89.25**	**217.45**	**306.69**

R.KARIKAL VALAVEN
PRINCIPAL SECRETARY TO GOVERNMENT